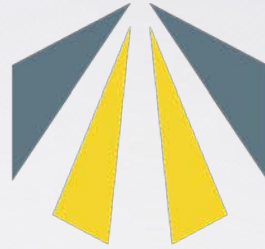


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ASCENSION TRANSPORTATION IMPROVEMENTS

FINANCE COMMITTEE MEETING



Introduction

- **Project Overview**
- **Funding Analysis**
- **Project Estimates**
- **Timeline of Program**



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PROGRAM OVERVIEW

FINANCE COMMITTEE MEETING



Summary

- **New ½ Cent Sales Tax for Unincorporated Areas of Ascension Parish**
- **Gradual Transfer of State Roads to Ascension Parish**
- **Projects identified based on current needs and future projections**



New ½ Cent Parish Sales Tax

- **Requires Voter Approval (November 6)**
- **\$8 Million Annual Proceeds**
- **Provides \$80M in Initial Bonding Capacity**
- **Average \$3M available after debt service each year- \$75M over 25 years**



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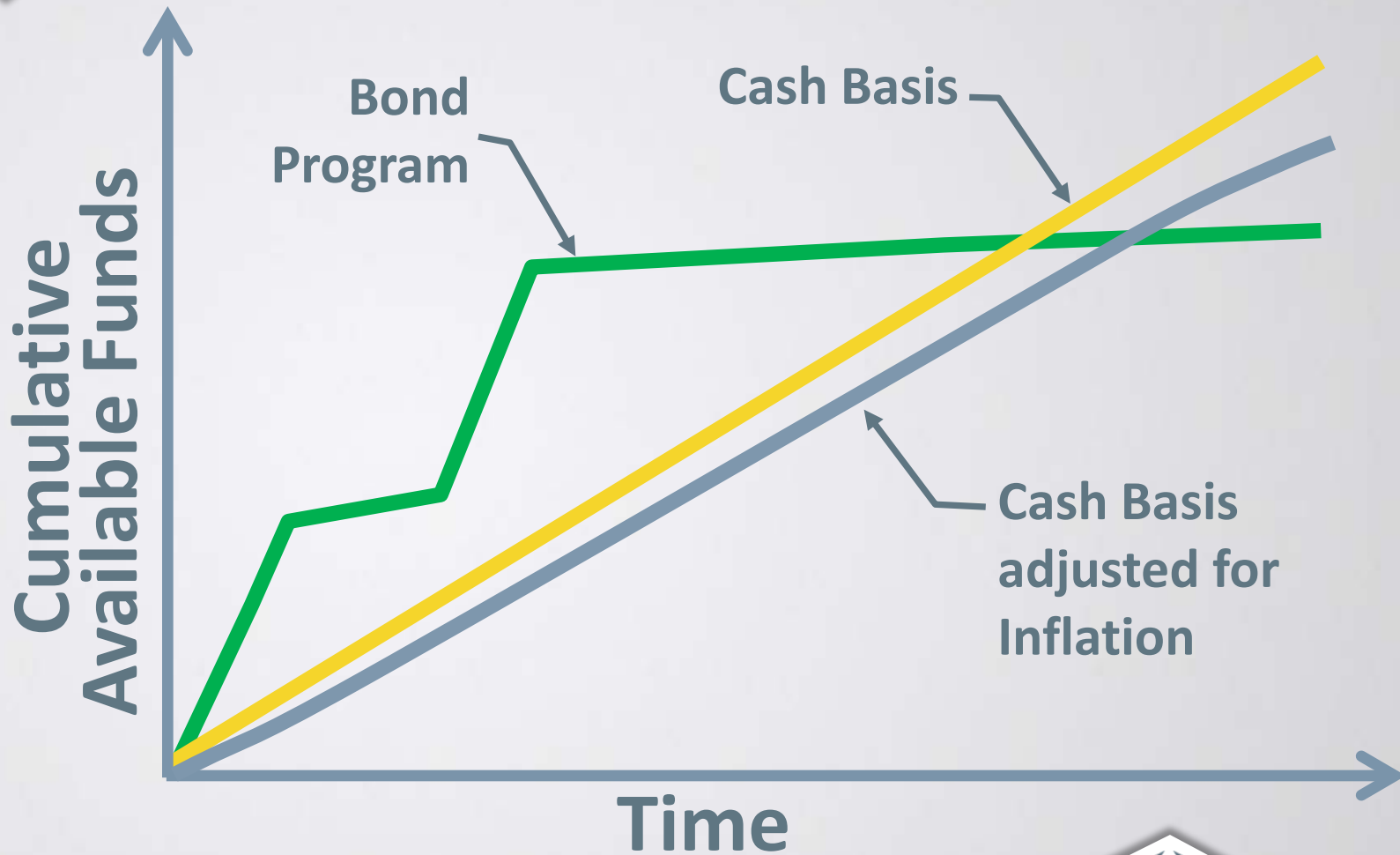
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FUNDING ANALYSIS

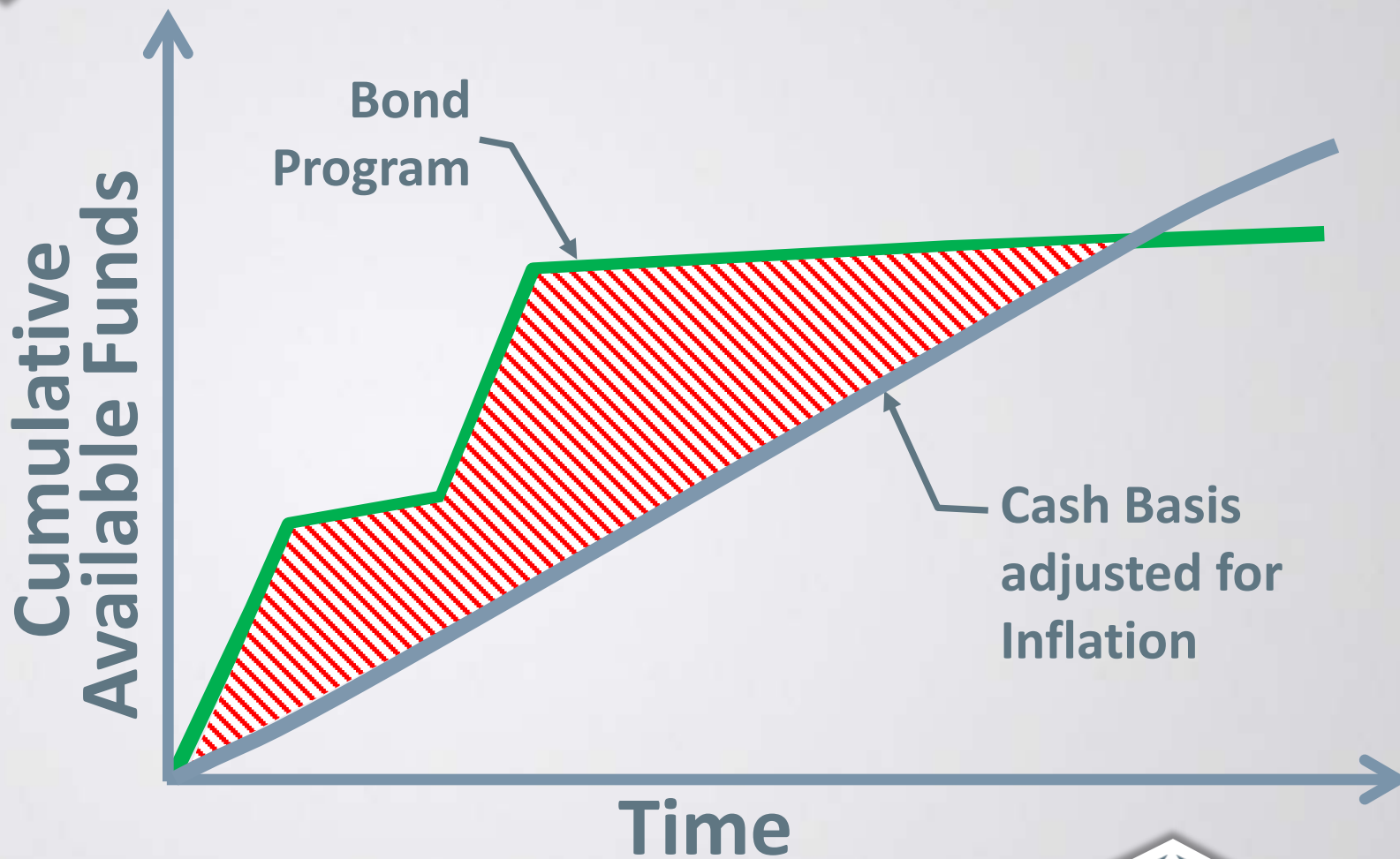
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Bond Program vs. Cash Basis



Benefits of Bonding

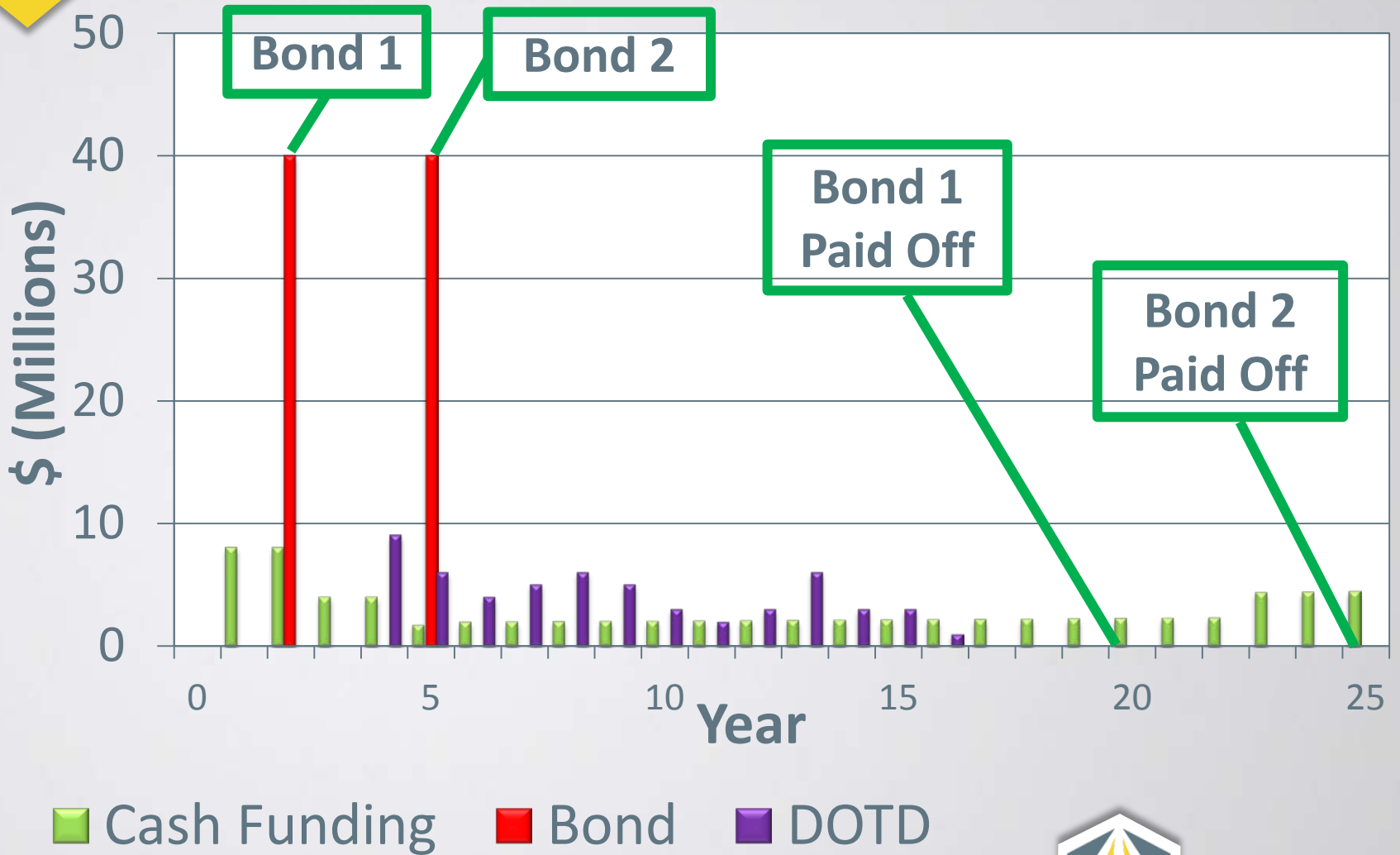


Conservative Revenue Assumptions

- \$8M in tax collections for the first year
 - 2010 actual = \$7.3M
 - 2011 actual = \$7.8M
- Forecast 1% annual increase in collections



Revenue Analysis



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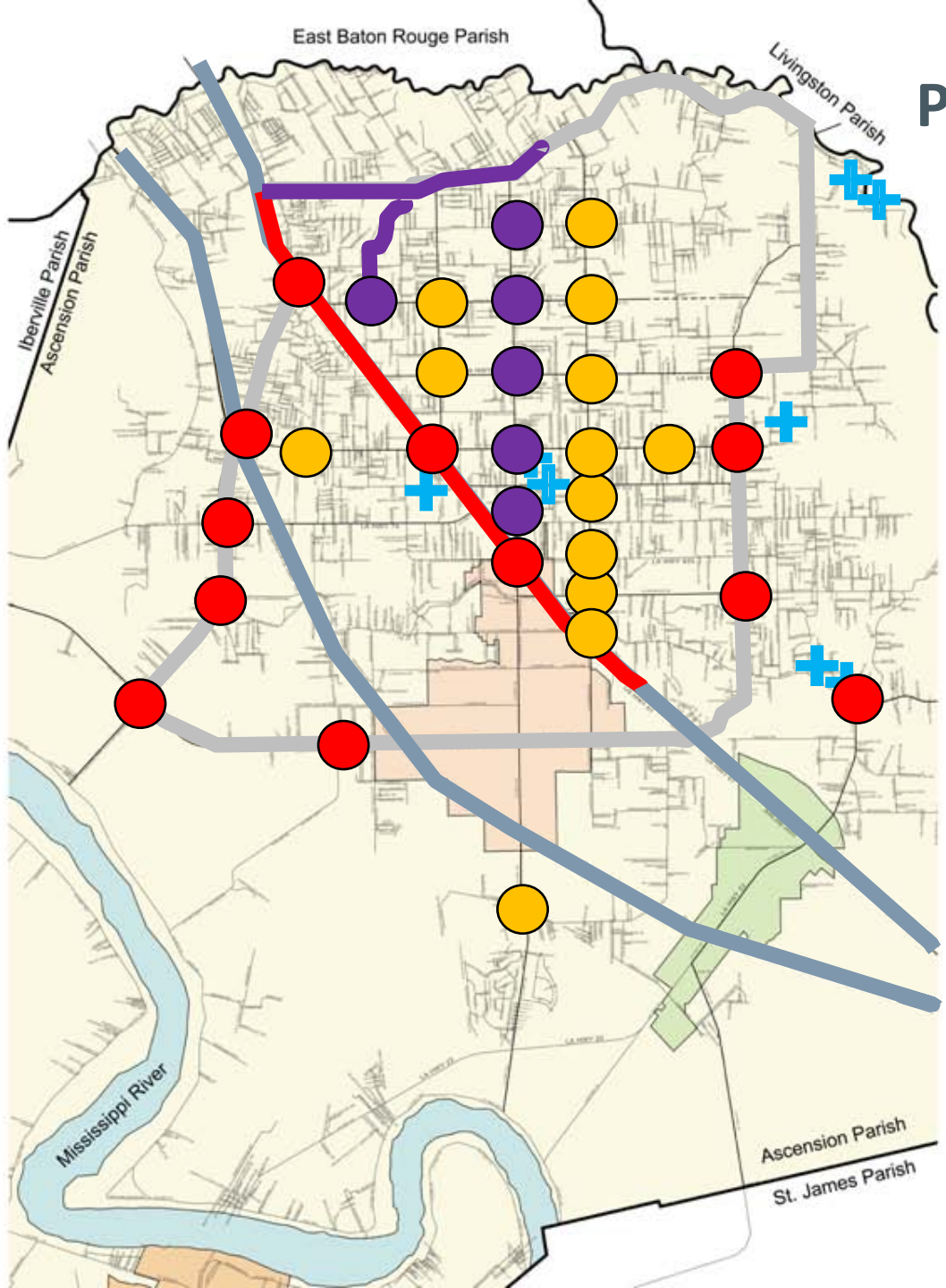
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PROJECT ESTIMATES

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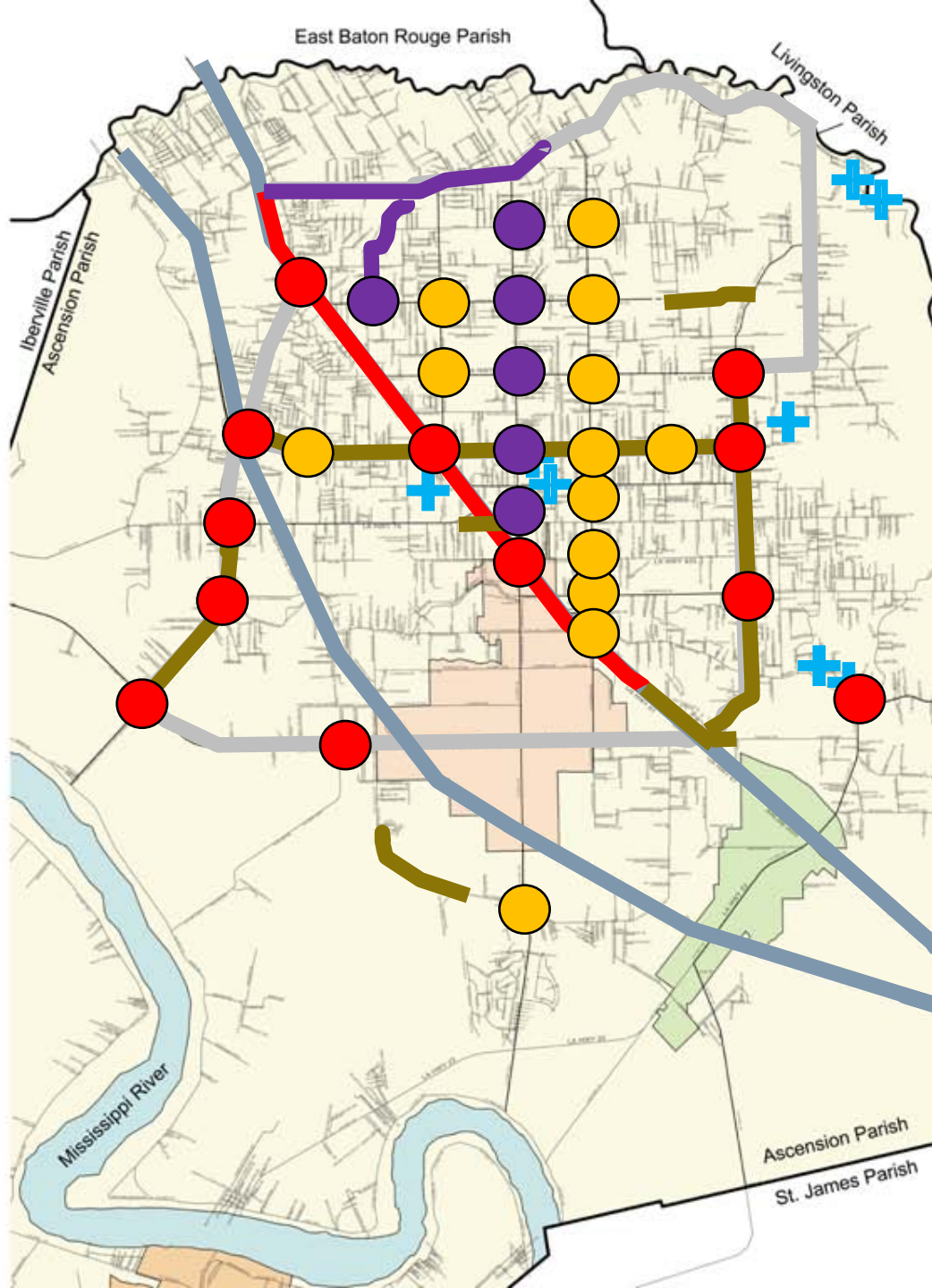


Primary Projects



- Limits of US 61 Widening
- Regional Intersection Improvement
- Local Intersection Improvement
- DOTD Intersection Improvement
- DOTD Improvement
- + Bridge Repair/Replacement
- Future Regional Corridor

Primary & Supplemental Projects



- Limits of US 61 Widening
- Regional Intersection Improvement
- Local Intersection Improvement
- DOTD Intersection Improvement
- DOTD Improvement
- + Bridge Repair/Replacement
- Future Regional Corridor
- Supplemental Projects

Assumptions for Project Estimates

- Recent historical data from local Parish and DOTD Projects
- Estimates Include: Wetland mitigation, utility relocations, right of way, environmental, contingency, engineering, testing, and management



Airline Hwy Improvements (1 of 2)

BUDGET LINE ITEM	TOTAL
La 73 at Airline Hwy Intersection Improvements	\$ 7.8M
La 621 at Airline Hwy Intersection Improvements	\$ 7.8M
La 44 at Airline Hwy Intersection Improvements	\$ 7.8M

(Table continues on next slide)



Airline Hwy Improvements (2 of 2)

BUDGET LINE ITEM	TOTAL
Roddy at Airline Hwy Intersection Improvements	\$ 4.8M
Additional Travel Lanes-La 42 to ¼ Mile South of Roddy Road (8 miles)	\$ 9.6M
Access Control Modifications	\$ 4.0M
Total	\$ 41.8M



Regional Corridor Improvements (1 of 3)

BUDGET LINE ITEM	TOTAL
La 42 Widening (Airline Hwy to La 44)	DOTD
La 431/La 931 (S) Intersection Improvements	\$ 6.3M
La 431 at La 621 Intersection Improvements	\$ 5.5M

(Table continues on next slide)



Regional Corridor Improvements (2 of 3)

BUDGET LINE ITEM	TOTAL
La 431 at Churchpoint Rd. Intersection Improvements	\$ 5.5M
La 30 at La 3251 Intersection Improvements and Minor Widening	\$ 5.5M
La 30 at La 73 Intersection Improvements	\$ 5.5M
La 73 at La 74 Intersection Improvements and Minor Widening	\$ 6.8M

(Table continues on next slide)



Regional Corridor Improvements (3 of 3)

BUDGET LINE ITEM	TOTAL
La 73 at La 429 Intersection Improvements	\$ 5.5M
La 73 at La 621 Intersection Improvements	\$ 5.5M
La 22 at La 429 to La 22 at La 935 Intersection Improvements	\$ 9.5M
Total	\$ 55.6M



Local Corridor Improvements (1 of 4)

BUDGET LINE ITEM	TOTAL
Joe Sevario at La 933 Intersection Improvements	\$ 2.5M
Causey Road at Braud Road Intersection Improvements	\$ 2.5M
Merritt Evans Road at Joe Sevario Intersection Improvements	\$ 2.5M
Germany Road at Braud Road Intersection Improvements	\$ 2.5M

(Table continues on next slide)



Local Corridor Improvements (2 of 4)

BUDGET LINE ITEM	TOTAL
La 931 at Joe Sevario Intersection Improvements	\$ 2.5M
La 621/School Driveway/Tiggy Duplessis Road Intersection Improvements	\$ 2.5M
La 621 at Joe Sevario Intersection Improvements	\$ 2.5M
La 621 at George Rouyea Road Intersection Improvements	\$ 2.5M

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Local Corridor Improvements (3 of 4)

BUDGET LINE ITEM	TOTAL
Black Bayou Road at Roddy Road Intersection Improvements	\$ 2.5M
Cannon Road at Roddy Road Intersection Improvements	\$ 2.5M
La 935 at Roddy Road Intersection Improvements	\$ 2.5M

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Local Corridor Improvements (4 of 4)

BUDGET LINE ITEM	TOTAL
La 44 Weber City Road at Roddy Road Intersection Improvements	\$ 2.5M
La 44 at Loosemore Road Intersection Improvements	\$ 2.5M
Total	\$ 32.5M



Bridge Replacements/Repairs (1 of 3)

BRIDGE NAME	TOTAL
Harry Savoy Road at Drainage Bayou	\$ 387,000
Summerfield Road 1 at Lake Villars	\$ 719,000
Summerfield Road 2 at Lake Villars	\$ 719,000
Ott Lane at Black Bayou	\$ 553,000

(Table continues on next slide)



Bridge Replacements/Repairs (2 of 3)

BRIDGE NAME	TOTAL
Savoy Road at New River	\$ 727,000
Beco Road at New River Canal	\$ 702,000
Parish Road No 197 at Bayou Narcisse	\$ 387,000
Calbasse Canal	\$ 279,000

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Bridge Replacements/Repairs (3 of 3)

BRIDGE NAME	TOTAL
Sam Martin Heath Bayou	\$ 336,000
Roundtree Road at New River	\$ 686,000
Total	\$ 5,495,000



DOTD Projects (1 of 2)

BUDGET LINE ITEM	TOTAL
La 930 Widening (AP 929 to La 42)	\$ 5.3M
La 930 at AP 929 Intersection Improvements	\$ 2.5M
Parker Road at La 44 Intersection Improvements	\$ 2.5M
Causey Road at La 44 Intersection Improvements	\$ 2.5M

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DOTD Projects (2 of 2)

BUDGET LINE ITEM	TOTAL
Germany Road at La 44 Intersection Improvements	\$ 2.5M
La 621 at La 44 Intersection Improvements	\$ 2.5M
Black Bayou Road at La 44 Intersection Improvements	\$ 2.5M
DOTD Total	\$ 20.3M



Supplemental Projects (1 of 3)

BUDGET LINE ITEM	TOTAL
La 621 Widening- La 73 to La 431 (5.9 Miles)	\$ 81.4M
La 74 at Coontrap Intersection Improvements	\$ 2.5M
La 73 Widening-La 30 to La 74 (1.8 Miles)	\$ 24.8M

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Supplemental Projects (2 of 3)

BUDGET LINE ITEM	TOTAL
La 431 Widening- La 621 to La 931 (0.6 Miles)	\$ 8.8M
La 431 Widening- Airline Hwy to La 621 (2.4 Miles)	\$ 35.0M
Airline Hwy Widening- ¼ Mile south of Roddy to La 30 (1.3 Miles)	\$ 1.6M

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Supplemental Projects (3 of 3)

BUDGET LINE ITEM	TOTAL
Devall Road Extension La 431 Extension (2.2 Miles)	\$ 25.5M
St. Landry Road Extension (1.5 Miles)	\$ 17.4M
La 74 Extension to La 44 (0.8 Miles)	\$ 9.3M
La 30 Extension to La 22 (0.5 Miles)	\$ 7.8M
Total \$ 214.1M	



Timeline of Events

- ✓ 5/16/2012: Public Information Meeting
- ✓ 5/22/2012: Public Information Meeting
- ✓ 5/29/2012: Transportation Committee Meeting

6/4/2012: Finance Committee Meeting

6/21/2012: Council Meeting

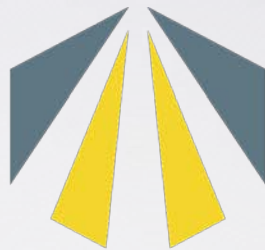
August-October Neighborhood Meetings

11/6/2012: Election Date



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ASCENSION TRANSPORTATION IMPROVEMENTS

FINANCE COMMITTEE MEETING

